

To the Clerk of Dickinson County, State of Kansas

We, the undersigned, officers of

**Hospital District #1 of Dickinson Co., KS**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2014; and (3) the  
 Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase		4			
<b>Fund</b>	<b>K.S.A.</b>				
General	80-2501	5	34,793,869	252,460	
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	34,793,869	252,460	
Budget Summary		6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution		7			Nov. 1, 2013 Total Assessed Valuation

Assisted by:

\_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

Email: \_\_\_\_\_

\_\_\_\_\_

Attest: \_\_\_\_\_, 2013

County Clerk

Governing Body

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>249,131</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>249,131</u>

**2013 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2013:	+ <u>1,039,596</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>5,570,171</u>	
5b. Personal Property 2012	- <u>5,919,994</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>197,481</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,237,077</u>	
8. Total Estimated Valuation July, 1, 2013	<u>126,230,094</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>124,993,017</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00990</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2,466</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>251,597</u>	
13. Debt Service Levy in this 2014 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>251,597</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hospital District #1 of Dickinson Co., KS  
Dickinson County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	249,131	29,764	622	838
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	249,131	29,764	622	838

County Treas MVT Estimate

29,764

County Treas RVT Estimate

622

County Treas 16/20 M Vehicle Tax Estimate

838

MVT Factor 0.11947

RVT Factor 0.00250

16/20M Factor 0.00336

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
PBC-Lease Revenue Bonds (Series 2011)	12/1/2011	1.00	7,760,000	7,760,000	Final payment due 12/01/2028		277,375	105,000	276,325	110,000
PBC-Lease Revenue Bonds (Series 2012)	1/5/2012		10,000,000	10,000,000	Final payment due 12/01/2035		490,039		490,039	0
Total Revenue				17,760,000			767,414	105,000	766,364	110,000
Other:										
Certificates of Participation (Series 2011)	12/1/2011	1.50	6,000,000	6,000,000	Final payment due 12/01/2021		188,175	605,000	179,100	610,000
Total Other				6,000,000			188,175	605,000	179,100	610,000
Total				23,760,000			955,589	710,000	945,464	720,000

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

<b>Adopted Budget General</b>	Prior Year <b>Actual for 2012</b>	Current Year <b>Estimate for 2013</b>	Proposed Budget <b>Year for 2014</b>
Unencumbered Cash Balance Jan 1	4,288,905	2,979,753	2,992,040
Receipts:			
Ad Valorem Tax	240,542	249,131	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,375	1,500	1,500
Motor Vehicle Tax	33,240	30,299	29,764
Recreational Vehicle Tax	708	616	622
16/20M Vehicle Tax	790	816	838
Misc & Refunds	73	63	38
In Lieu of Taxes			
Care & Treatment of Patients	33,603,880	28,767,407	30,429,401
Other	1,417,058	1,003,399	970,258
Interest on Idle Funds	196,289	111,379	116,948
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	<b>35,494,955</b>	<b>30,164,610</b>	<b>31,549,369</b>
Resources Available:	<b>39,783,860</b>	<b>33,144,363</b>	<b>34,541,409</b>
Expenditures:			
Personnel Services	12,821,301	16,954,824	17,802,566
Supplies & Other Expenses	10,021,655	7,329,370	7,695,839
Interest	302,882	955,589	945,464
Capital Outlay	13,658,269	4,912,540	8,350,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	<b>36,804,107</b>	<b>30,152,323</b>	<b>34,793,869</b>
Unencumbered Cash Balance Dec 31	2,979,753	2,992,040	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	52,183,824	47,392,008	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Aprpr Balance			34,793,869
Tax Required			252,460
Delinquent Comp Rate:             0.0%			0
Amount of 2013 Ad Valorem Tax			252,460

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2014

The governing body of  
**Hospital District #1 of Dickinson Co., KS**  
**Dickinson County**

will meet on August 6, 2013 at 12:30 PM at Memorial Hospital, 511 NE 10th Street, Abilene, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Memorial Hospital, 511 NE 10th Street, Abilene, Kansas and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	36,804,107	2.001	30,152,323	1.989	34,793,869	252,460	2.000
Debt Service							
Totals	36,804,107	2.001	30,152,323	1.989	34,793,869	252,460	2.000
Less: Transfers	0		0		0		
Net Expenditures	36,804,107		30,152,323		34,793,869		
Total Tax Levied	246,039		249,131		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	122,952,980		125,233,315		126,230,094		

### Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	7,760,000	17,760,000
Other	0	6,000,000	6,000,000
Lease Pur. Princ.	0	0	0
Total	0	13,760,000	23,760,000

\*Tax rates are expressed in mills.

Elgin J. Glanzer  
Chief Financial Officer

**MEMORIAL HOSPITAL**  
**Abilene, Kansas**

**RESOLUTION**

*A resolution expressing the property taxation policy of the Board of Directors of Hospital District No. 1 of Dickinson County, Kansas, with respect to financing the 2014 annual budget for the district.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Hospital District budget exceed the amount levied to finance the 2013 Hospital District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and


**Whereas**, the Hospital District provides essential services to district residents; and

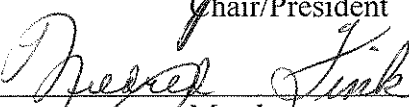
**Whereas**, the cost of provision of these services continues to increase.


**NOW, THEREFORE, BE IT RESOLVED** by the Board of Hospital District No. 1 of Dickinson County Kansas that the 2.000 mill tax levy will remain the same as it has for over 30 years. However, we are required by statute to notify the public that even though the tax levy is not increasing, there is the possibility of an increase in assessed taxes based on changes in property valuations.

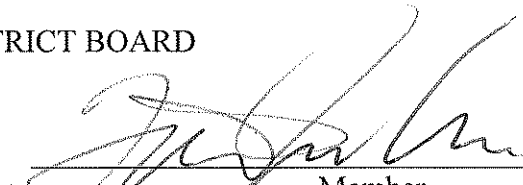
Adopted this 6th day of August 2013, by the Board of Directors of Hospital District No. 1 of Dickinson County, Kansas.

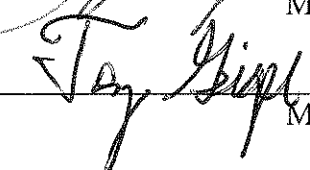
**HOSPITAL DISTRICT BOARD**

  
\_\_\_\_\_  
Chair/President

  
\_\_\_\_\_  
Member

  
\_\_\_\_\_  
Member

  
\_\_\_\_\_  
Member

  
\_\_\_\_\_  
Member

(First Published in the Abilene Reflector-Chronicle Monday July 22, 2013)

NOTICE OF BUDGET HEARING

Hospital District of Abilene, Co., KS

Abilene, Kansas

Will meet on August 6, 2013 at 12:30 PM at Memorial Hospital, 211 NE 10th Street, Abilene, Kansas for the purpose of hearing and discussing the proposed 2014 budget and amendments thereto. The proposed budget and amendments thereto will be available for public review at the hearing. The proposed budget and amendments thereto will be available for public review at the hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Valuation. The Valuation 1% shall include the maximum limit of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	2013 Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2014	
	Expenditures	Tax Rate	Expenditures	Tax Rate	Budget Authority Ad Valorem Tax	Proposed Budget Authority Ad Valorem Tax
General	36,884,107	2.001	36,884,107	2.001	34,793,869	252,460
Debt Service						
Trans						
Less Transfers						
Total Expenditures	36,884,107		36,884,107		34,793,869	252,460
Total Tax Levied	36,884,107		36,884,107		34,793,869	252,460
Assessed Valuation	122,292,380		122,292,380		122,292,380	252,460

Outstanding Indebtedness:

2011 2012 2013

Capital Bonds

Revenue Bonds

Other

Leases For Three

Total

\*Tax rates are expressed in mills

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# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS  
DICKINSON COUNTY } ss.

Tim Horan being first duly sworn, deposes and says: That he is the publisher/editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year, has been so published continuously and uninterruptedly in said county and state for period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the day of 22nd July, 2013 with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_

Printer's Fee \$ 45.50

Subscribed and sworn to before me this 23rd day of

July, 2013

Janelle Cantelero  
Notary Public  
My commission expires Jan. 11, 2015

Approved: \_\_\_\_\_  
Judge \_\_\_\_\_

